

Table 13C: Year 2030 Hospice Inpatient Bed Need Projections

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Service Area	Total Admissions (2025 Data)	Total Days of Care (2025 Data)	ALOS per Admission	Total 2030 Admissions	2030 Days of Care at County ALOS	2030 Days of Care at Statewide ALOS	Projected 2030 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need Determination	Surplus (-) Deficit (+)	Occupancy Rate	Inpatient Bed Need
Source or Formula =>	2026 License Renewal Applications	2026 License Renewal Applications	Col. C / Col. B	Col. B x 5 Years Growth at 3.5% annually	Col. D x Col. E	Col E. x Statewide Median ALOS per Admission (84.6)	Lower # of Days of Care between Col. F and Col. G	Col. H x 1.99%*	(Col. I / 365.25) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2025 License Renewal Applications	If Col. M >= 6 and Col. N >= 85 or blank
Alamance	1,141	114,943	100.74	1,352	136,219	114,411	114,411	2,282	7	14	0	-6.65	0.00%	0
Alexander	262	32,805	125.21	310	38,877	26,271	26,271	524	2		0	1.69		0
Alleghany	101	12,121	120.01	120	14,365	10,128	10,128	202	1		0	0.65		0
Anson	143	17,768	124.25	169	21,057	14,339	14,339	286	1		0	0.92		0
Ashe	196	22,932	117.00	232	27,177	19,653	19,653	392	1		0	1.26		0
Avery	158	26,985	170.79	187	31,980	15,843	15,843	316	1		0	1.02		0
Beaufort	344	27,936	81.21	408	33,107	34,494	33,107	660	2		0	2.13		0
Bertie	116	12,410	106.98	137	14,707	11,632	11,632	232	1		0	0.75		0
Bladen	287	45,904	159.94	340	54,401	28,778	28,778	574	2		0	1.85		0
Brunswick	1,286	79,929	62.15	1,524	94,724	128,950	94,724	1,890	6	7	0	-0.91	75.38%	0
Buncombe	1,688	115,442	68.39	2,000	136,810	169,260	136,810	2,729	9	25	0	-16.21	17.22%	0
Burke	671	73,994	110.27	795	87,690	67,283	67,283	1,342	4	11	0	-6.68	23.31%	0
Cabarrus	1,195	101,908	85.28	1,416	120,771	119,826	119,826	2,390	8	14	0	-6.30	27.95%	0
Caldwell	601	63,072	104.95	712	74,747	60,264	60,264	1,202	4	12	0	-8.13	24.18%	0
Camden	40	2,984	74.60	47	3,536	4,011	3,536	71	0		0	0.23		0
Carteret	547	36,806	67.29	648	43,619	54,849	43,619	870	3	6	0	-3.20	73.93%	0
Caswell	92	11,687	127.03	109	13,850	9,225	9,225	184	1		0	0.59		0
Catawba	1,322	128,893	97.50	1,567	152,751	132,560	132,560	2,644	9	17	0	-8.48	31.01%	0
Chatham	432	32,561	75.37	512	38,588	43,318	38,588	770	2	6	0	-3.52	47.90%	0
Cherokee	206	18,536	89.98	244	21,967	20,656	20,656	412	1		0	1.33		0
Chowan	116	7,457	64.28	137	8,837	11,632	8,837	176	1		0	0.57		0
Clay	92	9,447	102.68	109	11,196	9,225	9,225	184	1		0	0.59		0
Cleveland	740	60,115	81.24	877	71,242	74,202	71,242	1,421	5	10	0	-5.42	51.92%	0
Columbus	461	67,945	147.39	546	80,522	46,226	46,226	922	3	6	0	-3.03	55.43%	0
Craven	612	64,516	105.42	725	76,458	61,367	61,367	1,224	4		0	3.94		0

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Cumberland	1,427	132,044	92.53	1,691	156,485	143,089	143,089	2,854	9	8	0	1.19	31.51%	0
Currituck	153	11,786	77.03	181	13,968	15,342	13,968	279	1		0	0.90		0
Dare	167	8,872	53.13	198	10,514	16,746	10,514	210	1		0	0.68		0
Davidson	1,127	83,684	74.25	1,336	99,174	113,007	99,174	1,978	6	8	0	-1.63	61.95%	0
Davie	397	23,900	60.20	470	28,324	39,808	28,324	565	2		0	1.82		0
Duplin	357	27,946	78.28	423	33,119	35,797	33,119	661	2		0	2.13		0
Durham	1,739	96,007	55.21	2,061	113,778	174,374	113,778	2,270	7	12	0	-4.69	87.19%	0
Edgecombe	341	25,681	75.31	404	30,435	34,193	30,435	607	2		0	1.96		0
Forsyth	2,476	171,032	69.08	2,934	202,690	248,275	202,690	4,043	13	30	0	-16.98	44.49%	0
Franklin	228	21,460	94.12	270	25,432	22,862	22,862	456	1		0	1.47		0
Gaston	1,347	101,438	75.31	1,596	120,214	135,067	120,214	2,398	8	13	0	-5.28	21.62%	0
Gates	74	8,068	109.03	88	9,561	7,420	7,420	148	0		0	0.48		0
Graham	41	2,606	63.56	49	3,088	4,111	3,088	62	0		0	0.20		0
Granville	257	17,761	69.11	305	21,049	25,770	21,049	420	1		0	1.35		0
Greene	84	9,096	108.29	100	10,780	8,423	8,423	168	1		0	0.54		0
Guilford	2,676	242,843	90.75	3,171	287,793	268,329	268,329	5,353	17	26	0	-8.76	24.06%	0
Halifax	330	27,865	84.44	391	33,023	33,090	33,023	659	2		0	2.12		0
Harnett	598	63,508	106.20	709	75,263	59,963	59,963	1,196	4		0	3.85		0
Haywood	404	24,006	59.42	479	28,450	40,510	28,450	568	2		0	1.83		0
Henderson	1,041	61,686	59.26	1,234	73,104	104,384	73,104	1,458	5	19	0	-14.30	34.20%	0
Hertford	138	8,392	60.81	164	9,945	13,838	9,945	198	1		0	0.64		0
Hoke	244	26,869	110.12	289	31,842	24,466	24,466	488	2		0	1.57		0
Hyde	22	647	29.41	26	767	2,206	767	15	0		0	0.05		0
Iredell	1,196	104,275	87.19	1,417	123,576	119,926	119,926	2,392	8	15	0	-7.29	66.45%	0
Jackson	202	14,181	70.20	239	16,806	20,255	16,806	335	1		0	1.08		0

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Johnston	936	81,493	87.07	1,109	96,577	93,855	93,855	1,872	6	12	0	-5.97	56.46%	0
Jones	47	4,404	93.70	56	5,219	4,713	4,713	94	0		0	0.30		0
Lee	405	34,458	85.08	480	40,836	40,610	40,610	810	3		0	2.61		0
Lenoir	310	31,459	101.48	367	37,282	31,084	31,084	620	2		0	2.00		0
Lincoln	579	63,484	109.64	686	75,235	58,058	58,058	1,158	4		0	3.73		0
Macon	292	24,302	83.23	346	28,800	29,280	28,800	575	2	0	6	-4.15		0
Madison	121	11,457	94.69	143	13,578	12,133	12,133	242	1		0	0.78		0
Martin	139	11,437	82.28	165	13,554	13,938	13,554	270	1		0	0.87		0
McDowell	263	28,080	106.77	312	33,278	26,372	26,372	526	2		0	1.69		0
Mecklenburg	4,342	340,245	78.36	5,146	403,224	435,383	403,224	8,043	26	49	0	-23.09	38.50%	0
Mitchell	198	36,719	185.45	235	43,516	19,854	19,854	396	1		0	1.28		0
Montgomery	141	14,239	100.99	167	16,875	14,138	14,138	282	1		0	0.91		0
Moore	877	87,902	100.23	1,039	104,173	87,939	87,939	1,754	6	11	0	-5.35	45.13%	0
Nash	559	42,304	75.68	662	50,134	56,052	50,134	1,000	3		0	3.22		0
New Hanover	1,450	91,434	63.06	1,718	108,358	145,395	108,358	2,162	7	18	0	-11.04	75.45%	0
Northampton	138	8,879	64.34	164	10,523	13,838	10,523	210	1		0	0.68		0
Onslow	758	52,925	69.82	898	62,721	76,007	62,721	1,251	4		0	4.03		0
Orange	532	47,771	89.80	630	56,613	53,345	53,345	1,064	3	6	0	-2.57	0.00%	0
Pamlico	88	8,377	95.19	104	9,928	8,824	8,824	176	1		0	0.57		0
Pasquotank	228	19,812	86.89	270	23,479	22,862	22,862	456	1		0	1.47		0
Pender	383	25,091	65.51	454	29,735	38,404	29,735	593	2		0	1.91		0
Perquimans	82	5,950	72.56	97	7,051	8,222	7,051	141	0		0	0.45		0
Person	253	21,102	83.41	300	25,008	25,369	25,008	499	2		0	1.61		0
Pitt	977	58,071	59.44	1,158	68,820	97,966	68,820	1,373	4	6	0	-1.58	0.00%	0
Polk	165	6,531	39.58	196	7,740	16,545	7,740	154	0		0	0.50		0

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Randolph	844	58,374	69.16	1,000	69,179	84,630	69,179	1,380	4	12	0	-7.56	47.10%	0
Richmond	604	33,019	54.67	716	39,131	60,565	39,131	781	3	6	0	-3.49	61.69%	0
Robeson	842	131,259	155.89	998	155,555	84,429	84,429	1,684	5	12	0	-6.58	0.00%	0
Rockingham	688	60,714	88.25	815	71,952	68,987	68,987	1,376	4	5	0	-0.57	102.90%	0
Rowan	968	63,344	65.44	1,147	75,069	97,064	75,069	1,497	5	7	0	-2.18	24.42%	0
Rutherford	586	51,052	87.12	694	60,502	58,760	58,760	1,172	4	10	0	-6.22	47.32%	0
Sampson	326	45,775	140.41	386	54,248	32,689	32,689	652	2		0	2.10		0
Scotland	256	31,884	124.55	303	37,786	25,670	25,670	512	2	6	0	-4.35	33.61%	0
Stanly	458	39,655	86.58	543	46,995	45,925	45,925	916	3		0	2.95		0
Stokes	467	38,131	81.65	553	45,189	46,827	45,189	901	3		0	2.90		0
Surry	801	51,675	64.51	949	61,240	80,318	61,240	1,222	4	16	0	-12.07	81.75%	0
Swain	144	8,671	60.22	171	10,276	14,439	10,276	205	1		0	0.66		0
Transylvania	242	20,871	86.24	287	24,734	24,266	24,266	484	2		0	1.56		0
Tyrrell	18	1,167	64.83	21	1,383	1,805	1,383	28	0		0	0.09		0
Union	1,079	73,774	68.37	1,279	87,430	108,194	87,430	1,744	6	6	0	-0.38	49.73%	0
Vance	185	13,732	74.23	219	16,274	18,550	16,274	325	1		0	1.05		0
Wake	4,760	390,316	82.00	5,641	462,564	477,297	462,564	9,227	30	30	0	-0.28	35.42%	0
Warren	92	7,800	84.78	109	9,244	9,225	9,225	184	1		0	0.59		0
Washington	73	4,585	62.81	87	5,434	7,320	5,434	108	0		0	0.35		0
Watauga	269	34,998	130.10	319	41,476	26,973	26,973	538	2	0	6	-4.27		0
Wayne	833	71,902	86.32	987	85,211	83,527	83,527	1,666	5	12	0	-6.63	75.46%	0
Wilkes	499	41,317	82.80	591	48,965	50,036	48,965	977	3		0	3.15		0
Wilson	563	61,746	109.67	667	73,175	56,453	56,453	1,126	4		0	3.63		0
Yadkin	358	20,167	56.33	424	23,900	35,898	23,900	477	2	4	0	-2.46	82.88%	0
Yancey	158	30,392	192.35	187	36,018	15,843	15,843	316	1		0	1.02		0

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Grand Totals	60,291	5,048,995		71,451	5,983,565	6,045,530	5,459,313	108,902	351	487	12			0

* Patients originating from out of state are not included in this table. The calculation of the two-year trailing average statewide hospice inpatient utilization rate is 1.99%.